

CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Americus Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019	Adopted Budget		\neg
					Amount of 2018	County	7
Table of Contents:		Page No.		dget Authority	Ad Valorem Tax	Clerk's	
Computation to Determine Li	mit for 2019	2	101	Expenditures	<u> </u>	Use Only	\dashv
Alloc of MVT, RVT, and 16/	20M Vehicles	3	1				
Schedule of Transfers	ZOW VEHICLES	4	1				
Statement of Indebt. & Lease	/Purchase	5	1				
Computation to Determine Sta			1				İ
Fund	K.S.A.	-	1				
General	79-1962	7	C\T	68,030	42,563	3,287	- 10 cen
Debt Service	10-113	8	10(1	00,000	42,505	ವಿ.ಆಗ್	42.554
Library	12-1220	8	CAT	33,602	24,015	1.855	24,45
Road	68-518c	-	11.77	33,002	24,013	1222	- 27, 40
Fire Protection	80-1503	9				J.14	
THE THOUGHTON	00-1505	9	 				\dashv
··	 	7					
			 -				
			-				_
	 		-				\dashv
	<u> </u>	_	-				_
			 	<u> </u>			_
Non-Budgeted Funds		10	-				_
Special Machinery	-	10	 				_
Totals				101 620			- , , , , , , ,
	100	XXXXXX		101,632	66,578	5,142	66,569
Budget Summary	D. L.	11					_
Neighborhood Revitalization	Kebate	ļ			publication required?	No	
Final Assessed State of	L Court Clastic	U- 0 1	NOT	MUTY	9,35	6,640 19,759	
Final Assessed Valuation:	County Clerk's		10	CITY-AMERI	cus 3.58	19,759	
Township	12,946,39		" '	3	12,946		
4 2 4 11	Nov. 1, 2018 V	aluation	J		14, 176	, 511	
Assisted by:			28	00 00	7		
Joyce Wilson			*	rall Myer	m Ireasu	uc	
			12	1/6	A		
Address:			مرري	or prose	D Luit	ei	
105 Jeffery			-10	11000	0 - 1		15-0
Olpe, 66865	-		- m	rug really	a Clerk		Call
Email:				,			
bujwilsom@gmail.com						25	
						47	22 20
Attest: 6.28	2018					15.55	
						(1. 52)	<u></u>
Jump part				100		E 5 50	77.
County Clerk				G	ioverning Body	70 52	3 m
-						2 - 2	
						ITI T	ယ
							C/T
Special Road Election held	for	Mill	s for_	years.			22
First levy in							

1. Total tax levy amount in 2018

Township

Amount of Levy

2019

64,459

Computation to Determine Limit for 2019

	Tax levy excluding debt service	\$	64,459
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 153,930 5b. Personal property 2017 - 164,887 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
í.	Valuation of property that changed in use during 2018: + 31,061		
7.	Total valuation adjustment (sum of 4, 5c, 6) 109,702	Sa	
3.	Total estimated valuation July 1,2018 9,356,640		
).	Total valuation less valuation adjustment (8 minus 7) 9,246,938		
0.	Factor for increase (7 divided by 9) 0.01186		
1.	Amount of increase (10 times 3)	\$_	765
2.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	65,224
3.	Debt service levy in this 2019 budget	_	0
4.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	65,224
5.	Consumer Price Index for all urban consumers for calendar year 2017	_	0.021
6.	Consumer Price Index adjustment (3 times 15)	\$_	1,354
7.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	66,578

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

,						
Budgeted Funds	Lax Levy Amount in			Allocation for rear 2019		
for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20.595	2,852	73	230	75	19
Debt Service	0	0	0	0	0	0
Library	28,854	3,996	103	323	105	27
Road	0	0	0	0	0	0
Fire Protection	15,010	2,079	53	168	54	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,459	8.927	229	721	234	60
County Treas Motor Vehicle Estimate	:le Estimate	8,927				
County Treas Recreational Vehicle Estimate	Vehicle Estimate		229			
County Treas 16/20M Vehicle Estimate	icle Estimate			721		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate				234	
County Treas Watercraft Tax Estimate	ax Estimate				1	60
	67					
	MVT Factor	0.13849				
		RVT Factor_	0.00355			
			16/20M Factor	0.01119		
				Comm Veh Factor_	0.00363	
					Watercraft Factor	0.00093

2019

Americus Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General -	Special Machinery	- 1	-		
General	Special Machinery	- 1	•		
Road	Special Machinery	•	-	-	
			E=		
		12			
	 				
		1			-
L	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Americus Township Lyon County

STATEMENT OF INDEBTEDNESS

Jan 1,2018 Interest Principal Interest Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Date Interest of Rate
	Issued
0 0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 			_		Ċ.
s Payments Due 2019							0
Payments Due 2018							0
Principal Balance On Jan 1.2018							0
Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2018							Total
Interest Rate %							
Contract Contract Date (Months)							i
Contract			22				
Items Purchased	NONE					-	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: Americus Township Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2018</u>	2019
Ad Valorem Tax	\$28,854	\$24,015
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$3,996
Recreational Vehicle Tax	\$0	\$103
16/20M Vehicle Tax	\$0	\$323
LAVTR	\$0	\$0
5 1	\$0	\$0
TOTAL TAXES	\$28,854	\$28,437
Difference in Total Taxes:	(\$417)	
Qualify for grant: Not Qualif	y	
Second test:		
Assessed Valuation	########	\$9,356,640
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.315	2,567
Difference in Levy Rate:	0.252	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	20,066	24,289	22,202
Receipts:			
Ad Valorem Tax	16,068	20,595	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,852
Recreational Vehicle Tax			73
16/20 M Vehicle Tax			230
Commercial Vehicle Tax			75
Watercraft Tax			19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Plots	340	55	
		300	300
		300	300
6			
		·	
	 -		
Interest on Idle Funds	152	150	150
Neighborhood Revitalization Rebate	132	130	
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			<u> </u>
Total Receipts	16 260	24.045	2 (00
	16,560	21,045	
Resources Available:	36,626	45,334	25,901
Expenditures:			
Officers Pari	0.40	0.40	
Officers Pay	960	960	960
Wages			
Supplies	12	12	12
Buildings Maintenance	1.600		
Insurance	1,600	2,000	2,000
Legal & Publications	160	160	
Cemetery	25	10,000	54,898
Contract Labor	9,580	10,000	10,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)		<u> </u>	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		<u> </u>	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,337	23,132	68,030
Unencumbered Cash Balance Dec 31	24,289		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	19,970	38,278	68,030
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	F	Tax Required	
D	elinquent Comp Rate:	1.0%	434
24		2018 Ad Valorem Tax	
			COC.27

	17		
CPA Summary	•	 	
		62	

2019

FUND PAGE FOR FUNDS WITH A TA	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax		j .	0
Watercraft Tax		Ì	0
Sale of Cemetery Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Wages			
Supplies			
Building Maintenance			
Insurance			
Cash Basis Reserve (2019 column)		·	
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amour		0	0
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	1.0%	0
	Amount of 20	018 Ad Valorem Tax	0

_	3		
Adopted Budget	Prior Year	Ситтелі Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	9,622	10,025	5,278
Receipts:			
Ad Valorem Tax	30,403	28,854	XXXXXXXXXXXXXX
Delinguent Tax			
Motor Vehicle Tax			3,996
Recreational Vehicle Tax			103
16/20M Vehicle Tax			323
Commercial Vehicle Tax			105
Watercraft Tax			27
		-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts		-	
Total Receipts	30,403	28,854	4,554
Resources Available:	40,025	38,879	9,832
Expenditures:			
Library Operations	30,000	33,601	33,602
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	30,000	33,601	33.602
Unencumbered Cash Balance Dec 31	10,025		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	33,600	33,601	33,602
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:		245
		018 Ad Valorem Tax	
		- I - I - I - I - I - I - I - I - I - I	24,015

CPA Summary		

Page No.

8

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	15,007	[4,893	601
Receipts:			
Ad Valorem Tax	27,511	15,010	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		W	2,079
Recreational Vehicle Tax			.5:
16/20 M Vehicle Tax			168
Commercial Vehicle Tax	9	i	5.
Watercraft Tax		7	14
Building Rent	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,511	15,010	2,361
Resources Available:	45,518	29,903	2,969
Expenditures	i		
Americus Appropriations	30,625	29,302	
Equipment			
Building Repairs			
			<u> </u>
Cash Forward (2019 column)	1		<u> </u>
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	30,625	29,302	
Unencumbered Cash Balance Dec 31	[4,893]		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	48,033	32,000 Appropriated Balance	
	Total Expendit	33	
		Tax Required	
	Delinquent Comp Rate:	1.0%	5
	Amount of	2018 Ad Valorem Tax	8

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			C
Recreational Vehicle Tax			_0
16/20M Vehicle Tax			0
Commercial Vehicle Tax		1	0
Watercraft Tax			.0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
	1		
			-
			Ĭ
Cash Forward (2019 column)		27	
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	,
-		-Appropriated Balance	
	(
	•	Tax Required	(
	(
	Delinquent Comp Rate: Amount of	2018 Ad Valorem Tax	

Total

(5) Fund Name:

585

Cush Bulance Jan 1

Receipts

Unencumbered

NON-BUDGETED FUNDS

Americus Township

(Only the actual budget year for 2017 is to be shown)

(4) Fund Name: Resources Available Cash Balance Jan 1 Unencumbered Total Receipts Expenditures Receipts 0 0 (3) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts **Expenditures**: Receipts 0 O (2) Fund Name: Resources Available Cash Bulance Jun 1 Unencumbered Total Receipts Expenditures Receipts 585 585 Non-Budgeted Funds 0 Memorial Fund (1) Fund Name: Resources Available Cash Balance Jan 1 Unencumbered Fotal Receipts Expenditures Donations Receipts Signage

585 0

0 0

Resources Available

Expenditures

Total Receipts

Ç 0 ** Note: These two block figures should agree.

*

585 585

0 0

Cash Balance Dec 31

Cash Balance Dec 31

Total Expenditures

0 0

Total Expenditures

0 0

Cash Balance Dec 31

Cash Balance Dec 31

585

Cash Balance Dec 31

Total Expenditures

0 0

Total Expenditures

0

Total Expenditures

CPA Summary

Page No.

01

NOTICE OF BUDGET HEARING

The governing body of Americus Township
Lyon County

will meet on June 26, 2019 at 8:00 PM at Americus Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Americus Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	12,337	1,099	23,132	1,652	68,030	42,563	4.549
Debt Service		100				-	
Library	30,000	1,990	33,601	2.315	33,602	24,015	2.567
Road							
Fire Protection	30,625	2,674	29,302	1,663			
	 						
Non-Budgeted Funds							
Special Machinery							
Totals	72,962	5.763	86,035	5.630	101,632	66,578	7.116
Less: Transfers	0		0		0		
Net Expenditure	72,962	l	86,035		101,632	ļ	
Total Tax Levied	62,732		64,459		XXXXXXXXXXXXX	J:	
Assessed Valuation:				ı	0.000.010	1	
Township	12,491,635		12,468,872		9,356,640	J	
Outstanding Indebtedness,	0017		2015		2018		
Jan 1	2016		2017	1	0	1	
G.O. Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Purchase Principal Total	0		0		0	1	
*Tax rates are expressed in			V	1		d a	
- rax rates are expressed in	IIIII3.						

Gerald Myers
Treasurer

Page No.

Н

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed religious or fraternal publication.

so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said Said newspaper is a daily published at least 50 times a year; has been County as periodical matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 15th day of June 2018, with no subsequent publications being made.

Subscribed and sworn to by me this 20th day of June 2018.

LISA M. STUEVE

NOTARY PUBLIC STATE OF KANSAS My Appl. Exp 04-10-2019

EXHIBIT A

123.14 WINCE OF BUDGET STABBAC WAR IN of the 2019 beatless Scientific and American Tree Vest Agent 2017 12,91.03

> \$62.04 Printer Fee

Date Paid: